Agenda Item # 72

DISTRIBUTION
County Board
County Administrator
Finance & Admin Services
Controller
Controller - Single Audit

Court Administrator

STATE OF ILLINOIS) SS COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS ADJOURNED REGULAR SEPTEMBER, A.D., 2007 SESSION MAY 13, A.D., 2008

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law and Judicial and Financial and Administrative Committees present herewith a Joint Resolution authorizing the execution of Program Agreement # 11GK136000 with the Illinois Department of Human Services and an emergency appropriation of \$116,287 for the 19th Judicial Circuit of Lake County "Early Service Program (Delinquency Prevention)" for the period July 1, 2008 through June 30, 2009; and request its adoption.

Respectfully submitted,

Aye Nay

Chairman

Vice-Chairman

Vice-Chairman

Author

Vice-Chairman

Vice-Chair

BUDGET SFY 2009

Fund 101 Management Center 3270020 JULY 1, 2008 - JUNE 30, 2009

CHART OF ACCOUNTS

Object		Budgeted Amount	
101-3270020-61010	Office Supplies	\$	1,200.00
101-3270020-61040	Operational Supplies	\$	1,200.00
101-3270020-71220	Computer Services	\$	1,200.00
101-3270020-72820	Postage	\$	500.00
101-3270020-71450	Mileage	\$	600.00
101-3270020-79940	Misc Contractual Services	\$	111,587.00
	Total:	S	116,287.00